

church of the

NAZARENE

EST  ridgecrest  1946

2023

ANNUAL MEETING

April 23, 2023

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Nominees

Sample Ballot

April 24, 2022 -- Ridgecrest Church of the Nazarene Annual Meeting Minutes

The 2022 Annual meeting took place in the RCNAZ Fellowship Hall with a BBQ dinner which started at 5:00 PM. Dinner was followed by the annual business meeting, being called to order by Pastor Ken Lewis at 5:42 PM.

Reports Recap (See 2022 Annual Meeting Booklet for full reports.)

Senior Pastor: Pastor Ken Lewis started his 2022 report with a series of thank-yous and commendations to individuals by name, starting with the 2022 acting Board members, the church staff and their spouses and nursery workers. He gave a special thank you to Roger Bockhahn for his work with the youth and the van ministry. He went on to cover those who serve in music ministry and those who lead Bible studies and teach Sunday school classes.

Some highlights of the year included our corporate body ministering to our Bishop pastor, Eddie Davis, as well as progress in Phase I of our Restoration 2021 project: the painting of the church exterior, repairs to the stucco and eaves, and replacement of doors and hardware. He thanked the numerous volunteers who worked on these projects and those who supported the financial part of the project.

Looking forward, we will continue to pursue our Restoration projects. Phase II is to replace our parking lot. The completion of the Mojave View project across the street from RCNAZ will give us a big opportunity to witness to our neighbors.

To sum up Pastor Ken's 2022 report, he thanked the entire congregation and said that he and his family love their life in Ridgecrest.

Youth Pastor: Pastor Stephen Smith reported a good year for the Youth group in 2022. He said that repairs, cleaning and maintenance projects are complete in the main part of the Youth building and he and his team are looking forward to upgrading the Game room and possibly adding a sink.

Next year's activities include Wednesday evening Bible studies as well as Sunday school and social events. The Youth will also be fundraising and preparing for Nazarene Youth Congress (Summer, 2023).

Children and Family Pastor: Pastor Stephanie Rogers thanked her husband, her family and her ministries Team for support in 2022. She recapped a few of the 2022 highlights, including Vacation Bible school that ministered to 75 kids and 20 helpers, Trunk or Treat, Blessing of the Backpacks and Family Camp at Keough Hot Springs. Fourteen children committed their lives to Christ during the year through RCNAZ Children's ministry.

Financial Report:

Pastor Ken Lewis presented the church financial report on behalf of the Finance Committee. Because Covid kept us from having a full 2021 church meeting, the 2021 Financial reports were also reviewed. The Church's general account balance at the end of 2022 was \$27,436.63, a decrease of \$43,519.19 over the 2019 ending balance. The decrease was caused by a decrease in income and by Board-approved expenditures for church renovations. The church's Special funds balance at the end of 2022 was \$312,053.94, which was an increase of \$90,362.26 over 2021's ending balance.

Pastor Ken noted that all our general and district budgets were paid in full. He also introduced the new church Treasurer, Sherry Brubaker. The 2022 budget in the amount of \$452,844.26 was presented, then the meeting was opened to questions/discussion.

April 24, 2022 -- Ridgecrest Church of the Nazarene Annual Meeting Minutes

Beth McCain made a motion to approve the financial reports and the budget. The motion was seconded by Gregg Brandt and was approved by vote of church members.

NMI Report:

Beth McCain reported that the NMI giving and budget decreased in 2022 but the ministry was able to meet all its budgets. Highlighting 2023 plans, there is a France missions trip planned for 2023.

Other Reports:

SDMI, Helping Hands and other reports were not presented but were included in the handbook.

Other Business:

Minutes from the 2021 annual meeting were approved (Larry Bird moved, Beth McCain seconded.)

The 2022 ballot was presented and approved following a motion by David O'Connor and second by Beth McCain.

With no further business for consideration, the meeting was adjourned by Pastor Ken Lewis at 7:05 PM.

Respectfully Submitted,



Lorraine Randolph,

Board Secretary (2022)

Ridgecrest Church of the Nazarene
Profit & Loss
January through December 2022

Jan - Dec 22

Ordinary Income/Expense

Income

10000 · Offering Income	365,417.91
10100 · Contra-Income	
Books, T-Shirts	189.38
10101 · Missions Deputation	1,262.00
10105 · Sandy Maraman	1,000.00
10110 · Fellowship Time, Donuts	690.06
10100 · Contra-Income - Other	<u>4,462.11</u>
Total 10100 · Contra-Income	7,603.55
10200 · Special Income	
Widows & Orphans	340.00
10201 · Alabaster	1,180.26
10210 · Campus/Youth Group/NYI Ministry	5,735.50
10211 · Cards	25.00
10214 · Child of Shep.	80.00
10215 · Child Sponsor	981.00
10218 · Compassionate	1,480.00
10221 · Evangelism Fund	280.00
10222 · Faith Promise	24,766.00
10225 · Food Basket	1,440.76
10225.5 · Global Disaster	180.00
10226 · Helping Hands	5,783.38
10229 · Laundry Love	4,283.51
10231 · Local Missions	880.00
10237.5 · Native American Academy	170.00
10241 · NWMS Income	50.00
10242 · NYC Conference	260.00
10247.5 · PNG Rural Health	160.00
10257 · Sunday School	5,292.12
10262 · Women's Ministries	312.25
10265 · World Mission Broadcast	458.00
10266 · World Mission Communications	210.00
10268 · World Missions	2,330.00
10269 · World Missions Broadcast	22.00
10200 · Special Income - Other	<u>945.38</u>
Total 10200 · Special Income	57,645.16
10300 · Special Funds	325,257.70
10600 · Transferred Funds	<u>13,073.76</u>
Total Income	768,998.08

Expense

10301 · Special Funds In Transit	20,234.40
20010 · Contra-Expense	4,785.51
20020 · Disbursements to Other Accts	
20022 · Youth Group/NYI M - 0377	5,238.37

Profit & Loss

January through December 2022

	<u>Jan - Dec 22</u>
20023 · Sunday School - 5343	6,221.24
20025 · NWMS - 6439	13,049.67
20026 · Women's Ministry - 5333	30.00
20027 · Helping Hands 2060	6,713.50
20020 · Disbursements to Other Accts - Other	<u>3,487.11</u>
Total 20020 · Disbursements to Other Accts	34,739.89
20100 · Operating Expense	
20101 · Admin Assistant Salary	25,351.58
20102 · Advertising	5,520.18
20103 · Audio-Visual	1,545.52
20104 · Auto Reimbursement	1,028.78
20104.5 · Bank Fees	3,511.16
20105 · Campus Ministry Youth Group/NYI	568.24
20106 · Childrens Ministry	5,944.64
20107 · Conferences	486.86
20108 · Copier Maintenance	8,289.32
20109 · Custodian	19,700.00
20110 · District Assy	2,494.86
20111 · Education/Lib - Church	2,663.78
20112 · Education/Library-Pastor	113.69
20113 · Fellowship Time	1,876.39
20114 · Flowers/Hospitality	1,102.66
20114.5 · Funeral Meals	907.87
20115 · Gasoline/Fuel	3,261.94
20116 · General Church Supplies	2,054.48
20117 · Gifts	2,846.66
20119 · Insurance - Liability	12,798.23
20119.5 · Insurance - Auto	1,141.20
20120 · Insurance - Workman's Comp	1,202.57
20121 · Janitor Supply	535.76
20122 · Kitchen	1,981.78
20123 · Men's Ministries	713.71
20124 · Misc Expenses	870.96
20125 · Music	1,240.76
20125.5 · Music - Worship Leader Savings	1,500.00
20126 · Nursery Salaries	6,086.00
20127 · Nursery Supplies	340.25
20128 · Office Equipment	2,067.27
20129 · Office Supplies	3,341.88
20130 · Postage/Shipping	695.35
20131 · Special Events	1,157.94
20133 · Telephone/High Speed Internet	3,202.75
20140 · Utilities	23,804.48
20170 · Vehicle Maint	380.82
20171 · Women's Ministries	137.95

Profit & Loss

January through December 2022

	<u>Jan - Dec 22</u>
20172 · Worship and Arts	2,160.74
20100 · Operating Expense - Other	257.18
Total 20100 · Operating Expense	154,886.19
20200 · Church Ministry	
20210 · Continuing Education	536.82
20220 · General Assembly	352.00
20230 · Pastoral Hospitality	1,945.03
20240 · Misc Allowances	541.31
20250 · Revival/Special Speakers	711.37
20260 · Pastoral Staff Salaries	183,115.41
20270 · Staff Travel	1,102.75
Total 20200 · Church Ministry	188,304.69
20300 · Property Expenses	
20310 · Church Maintenance	51,093.31
20320 · Fees/Taxes (Property Taxes)	4,137.67
20330 · Landscaping	4,190.15
20340 · Scott St. Property	1,557.28
Total 20300 · Property Expenses	60,978.41
20400 · District Budgets	
20410 · Education	10,395.40
20420 · Pensions	10,396.20
20430 · Unified	13,860.53
Total 20400 · District Budgets	34,652.13
66900 · Reconciliation Discrepancies	10.83
Total Expense	498,592.05
Net Ordinary Income	270,406.03
Other Income/Expense	
Other Income	
10005 · Interest	143.98
Total Other Income	143.98
Net Other Income	143.98
Net Income	270,550.01

Note: Net Income includes Special Funds accumulations applied during the year. These transactions were made as we better utilized QuickBooks functionality and do not represent an increased Net Income. These entries were a one-time entry.

Ridgecrest Church of the Nazarene
Profit & Loss
January through December 2022

Ordinary Income/Expense

Income

10000 · Offering Income

10100 · Contra-Income

Books, T-Shirts

10101 · Missions Deputation

10105 · Sandy Maraman

10110 · Fellowship Time, Donuts

10100 · Contra-Income - Other

Total 10100 · Contra-Income

10200 · Special Income

Widows & Orphans

10201 · Alabaster

10210 · Campus/Youth Group/NYI Ministry

10211 · Cards

10214 · Child of Shep.

10215 · Child Sponsor

10218 · Compassionate

10221 · Evangelism Fund

10222 · Faith Promise

10225 · Food Basket

10225.5 · Global Disaster

10226 · Helping Hands

10229 · Laundry Love

10231 · Local Missions

10237.5 · Native American Academy

10241 · NWMS Income

10242 · NYC Conference

10247.5 · PNG Rural Health

10257 · Sunday School

10262 · Women's Ministries

10265 · World Mission Broadcast

10266 · World Mission Communications

10268 · World Missions

10269 · World Missions Broadcast

10200 · Special Income - Other

Total 10200 · Special Income

10300 · Special Funds

10600 · Transferred Funds

Total Income

Expense

10301 · Special Funds In Transit

20010 · Contra-Expense

20020 · Disbursements to Other Accts

20022 · Youth Group/NYI M - 0377

Profit & Loss

January through December 2022

- 20023 · Sunday School - 5343
- 20025 · NWMS - 6439
- 20026 · Women's Ministry - 5333
- 20027 · Helping Hands 2060
- 20020 · Disbursements to Other Accts - Other
- Total 20020 · Disbursements to Other Accts
- 20100 · Operating Expense
 - 20101 · Admin Assistant Salary
 - 20102 · Advertising
 - 20103 · Audio-Visual
 - 20104 · Auto Reimbursement
 - 20104.5 · Bank Fees
 - 20105 · Campus Ministry Youth Group/NYI
 - 20106 · Childrens Ministry
 - 20107 · Conferences
 - 20108 · Copier Maintenance
 - 20109 · Custodian
 - 20110 · District Assy
 - 20111 · Education/Lib - Church
 - 20112 · Education/Library-Pastor
 - 20113 · Fellowship Time
 - 20114 · Flowers/Hospitality
 - 20114.5 · Funeral Meals
 - 20115 · Gasoline/Fuel
 - 20116 · General Church Supplies
 - 20117 · Gifts
 - 20119 · Insurance - Liability
 - 20119.5 · Insurance - Auto
 - 20120 · Insurance - Workman's Comp
 - 20121 · Janitor Supply
 - 20122 · Kitchen
 - 20123 · Men's Ministries
 - 20124 · Misc Expenses
 - 20125 · Music
 - 20125.5 · Music - Worship Leader Savings
 - 20126 · Nursery Salaries
 - 20127 · Nursery Supplies
 - 20128 · Office Equipment
 - 20129 · Office Supplies
 - 20130 · Postage/Shipping
 - 20131 · Special Events
 - 20133 · Telephone/High Speed Internet
 - 20140 · Utilities
 - 20170 · Vehicle Maint
 - 20171 · Women's Ministries

Ridgecrest Church of the Nazarene
Profit & Loss
January through December 2022

20172 · Worship and Arts
20100 · Operating Expense - Other

Total 20100 · Operating Expense

20200 · Church Ministry

20210 · Continuing Education
20220 · General Assembly
20230 · Pastoral Hospitality
20240 · Misc Allowances
20250 · Revival/Special Speakers
20260 · Pastoral Staff Salaries
20270 · Staff Travel

Total 20200 · Church Ministry

20300 · Property Expenses

20310 · Church Maintenance
20320 · Fees/Taxes (Property Taxes)
20330 · Landscaping
20340 · Scott St. Property

Total 20300 · Property Expenses

20400 · District Budgets

20410 · Education
20420 · Pensions
20430 · Unified

Total 20400 · District Budgets

66900 · Reconciliation Discrepancies

Total Expense

Net Ordinary Income

Other Income/Expense

Other Income

10005 · Interest

Total Other Income

Net Other Income

Net Income

Note: Net Income includes Special Funds accumulations applied through
QuickBooks functionality and do not represent an increased Net Income

Ridgecrest Church of the Nazarene
Transaction Detail By Account
January through December 2021

FY 2022 Tithe & Special Income by Month

<u>Date</u>	<u>Memo</u>	<u>Amount</u>
01/02/2022	Deposit	10,322.00
01/09/2022	Deposit	10,404.00
01/16/2022	Deposit	4,563.84
01/23/2022	Deposit	4,094.95
01/30/2022	Deposit	6,030.25
01/30/2022	Online Giving	8,046.88
Jan 22		43,461.92
02/06/2022	Deposit	12,277.00
02/13/2022	Deposit	4,660.00
02/20/2022	Deposit	4,577.50
02/27/2022	Deposit	6,520.50
02/27/2022	Online Giving	4,574.03
Feb 22		32,609.03
03/05/2022	Deposit	19,653.29
03/12/2022	Deposit	5,423.00
03/19/2022	Deposit	3,987.00
03/26/2022	Deposit	4,430.00
03/26/2022	Online Giving	7,436.61
Mar 22		
04/03/2022	Deposit	13,022.00
04/10/2022	Deposit	6,023.34
04/17/2022	Returned Check NSF	10,797.73
04/24/2022	Deposit	3,405.00
04/29/2022	Online Giving	5,994.52
Apr 22		39,242.59
05/01/2022	Deposit	12,285.36
05/08/2022	Deposit	4,532.14
05/15/2022	Deposit	6,262.10
05/22/2022	Deposit	2,426.50
05/29/2022	Deposit	5,326.20
05/29/2022	Online Giving	5,772.64
May 22		36,604.94
06/05/2022	Deposit	12,300.60
06/12/2022	Deposit	3,453.26
06/19/2022	Deposit	9,399.22
06/26/2022	Deposit	2,189.00
06/30/2022	Online Giving	9,529.41
Jun 22		36,871.49

Ridgecrest Church of the Nazarene
Transaction Detail By Account
January through December 2021

<u>Date</u>	<u>Memo</u>	<u>Amount</u>
07/06/2022	Deposit	11,456.81
07/13/2022	Deposit	8,791.62
07/20/2022	Deposit	2,534.60
07/27/2022	Deposit	4,621.00
07/31/2022	Online Giving	5,762.40
Jul 22		33,166.43
08/07/2022	Deposit	15,874.62
08/14/2022	Deposit	13,535.22
08/21/2022	Deposit	4,171.66
08/28/2022	Deposit	3,096.33
08/31/2022	Deposit	5,741.19
Aug 22		42,419.02
09/06/2022	Deposit	11,907.50
09/13/2022	Deposit	8,977.72
09/20/2022	Deposit	6,621.64
09/27/2022	Deposit	4,439.65
09/30/2022	Online Giving	6,575.55
Sep 22		38,522.06
10/05/2022	Deposit	13,275.25
10/12/2022	Deposit	5,325.75
10/19/2022	Deposit	1,613.00
10/26/2022	Deposit	9,458.97
10/31/2022	Online Giving	4,497.33
Oct 22		34,170.30
11/01/2022	Weekly OfferingDeposit	8,518.00
11/08/2022	Deposit	18,904.00
11/15/2022	Deposit	4,324.00
11/22/2022	Deposit	7,038.50
11/30/2022	Deposit	2,494.16
11/30/2022	Online Giving	7,336.56
Nov 22		48,615.22
12/01/2022	Weekly Offering	17,317.00
12/08/2022	Weekly Offering	4,029.00
12/15/2022	Weekly Offering	17,278.71
12/22/2022	Deposit	2,871.00
12/29/2022	Online Giving	7,097.86
Dec 22		48,593.57
TOTAL		434,276.57

Profit & Loss

January through December 2022

FY 2022 Income Breakdown

10000 · Offering Income	365,417.91
10100 · Contra-Income	
Books, T-Shirts	189.38
10101 · Missions Deputation	1,262.00
10105 · Sandy Maraman	1,000.00
10110 · Fellowship Time, Donuts	690.06
10100 · Contra-Income - Other	4,462.11
Total 10100 · Contra-Income	7,603.55
10200 · Special Income	
Widows & Orphans	340.00
10201 · Alabaster	1,180.26
10210 · Campus/Youth Group/NYI Ministry	5,735.50
10211 · Cards	25.00
10214 · Child of Shep.	80.00
10215 · Child Sponsor	981.00
10218 · Compassionate	1,480.00
10221 · Evangelism Fund	280.00
10222 · Faith Promise	24,766.00
10225 · Food Basket	1,440.76
10225.5 · Global Disaster	180.00
10226 · Helping Hands	5,783.38
10229 · Laundry Love	4,283.51
10231 · Local Missions	880.00
10237.5 · Native American Academy	170.00
10241 · NWMS Income	50.00
10242 · NYC Conference	260.00
10247.5 · PNG Rural Health	160.00
10257 · Sunday School	5,292.12
10262 · Women's Ministries	312.25
10265 · World Mission Broadcast	458.00
10266 · World Mission Communications	210.00
10268 · World Missions	2,330.00
10269 · World Missions Broadcast	22.00
10200 · Special Income - Other	945.38
Total 10200 · Special Income	57,645.16
10300 · Special Funds	
SF-Bob Bloudek Memorial	480.00
SF-Bob Francis Memorial Fund	31,917.65
SF-Cerro Coso Scholarships	395.81
SF-Children's Programs	1,936.00
SF-Childrens Choir	77.00
SF-Childrens Fund Raiser	10,445.19
SF-Childrens Ministry	9,109.43
SF-Darylene Johnson Memorial	2,297.00

Profit & Loss

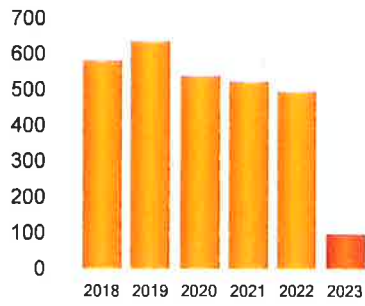
January through December 2022

SF-Doug Ernest Memorial Fund	50.00
SF-Edgar McCain Memorial Fund	100.00
SF-Emily Bockhahn Memorial Fund	615.00
SF-Erica Ruth Memorial Fund	15,626.57
SF-Evangelist/Childrens Pastor	1,128.00
SF-General Assembly	5,592.00
SF-Interest Accumulation	455.86
SF-Jane Bird Memorial Fund	100.00
SF-John Dollman Memorial Fund	250.00
SF-Katie Bell	1,125.00
SF-Lucille Pinion	25.00
SF-Mark Loewen Scholarship Fund	18,484.15
SF-Mary Lee Sizemore Memorial	610.00
SF-Men's Ministries	3,124.87
SF-Mission Project	495.00
SF-Music Fund	75.00
SF-Music/Worship Salary Fund	16,500.00
SF-Nursery Fund	250.00
SF-Pastor/Staff Aquisition Fund	82,839.00
SF-Piano Repair/Replacement	298.24
SF-Playground Equipment	5,860.00
SF-Ray Connally Memorial	60.00
SF-Restoration Projects 2021	89,466.61
SF-Russell Bushnell Memorial	500.00
SF-Sanctuary Projection System	505.00
SF-Sanford Smith Memorial Fund	325.00
SF-Sound System - Audio-Visual	1,822.15
SF-Special Project-Goss	4,514.89
SF-Special Project Fielder/Size	1,000.00
SF-Summer Camp Scholarship	1,290.94
SF-Sun Valley Mission Trip	86.31
SF-Vacation Bible School	175.46
SF-Van Replacement Fund	2,350.00
SF-Wayne Thun Memorial Fund	11,424.57
SF-Weddings-Covert Donations	700.00
10300 · Special Funds - Other	775.00
Total 10300 · Special Funds	325,257.70
10600 · Transferred Funds	13,073.76
Total Income	768,998.08

Prev Year Expense Comparison

All Yearly

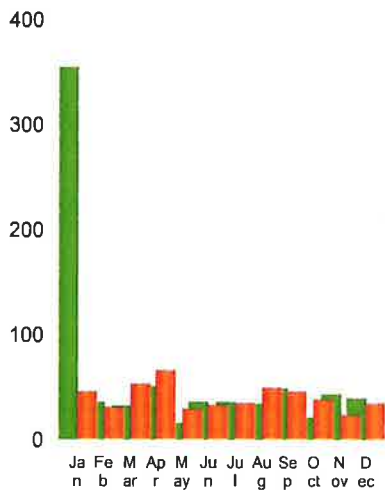
\$ in 1000s



■ Prior Year(s)
■ Current Year

Income and Expense Trend

\$ in 1000s Last year



■ Income ■ Expense

NOTE: The income noted in January represents the one-time entries to update Special Funds balances.

Ridgecrest Church of the Nazarene
FY 2022 Special Funds Cash Flow Report

<u>Date</u>	<u>Memo</u>	<u>Split</u>	<u>Paid Amount</u>	<u>Balance</u>
	Beginning Balance			310,723.94
01/04/2022	Deposit Correction	10600 · Transferred Funds	-72.99	310,650.95
01/07/2022	Deposit	10005 · Transferred Funds	4,426.00	315,076.95
01/08/2022	Moved funds to cover approved building repairs	10600 · Transferred Funds	-10,841.39	304,235.56
01/31/2022	Interest	10005 · Interest	13.06	304,248.62
02/04/2022	Deposit	10600- Transferred Funds	5,171.84	309,420.46
02/28/2022	Interest	10005 - Interest	11.86	309,432.32
03/07/2022	Moved funds to pay painting contractor	10600 · Transferred Funds	-25,216.80	284,215.52
03/31/2022	Interest	10005 · Interest	12.30	284,227.82
04/04/2022	Deposit	10600 · Transferred Funds	5,764.00	289,991.82
04/04/2022	Deposit	10600 · Transferred Funds	7,152.00	297,143.82
04/04/2022	Reimbursed Main Account for approved expenses	10600 - Transferred Funds	-748.33	296,395.49
04/29/2022	Interest	10005 - Interest	11.75	296,407.24
04/29/2022	Moved funds to pay approved charges	10600 - Transferred Funds	-700.00	295,707.24
05/04/2022	Deposit	10600 - Transferred Funds	1,852.00	297,559.24
05/04/2022	Deposit	10600 - Transferred Funds	1,783.00	299,342.24
05/04/2022	Moved funds to pay approved charges	10600 - Transferred Funds	-22,481.89	276,860.35
05/29/2022	Interest	10005 · Interest	12.75	276,873.10
06/06/2022	Moved funds to pay approved charges	10600 - Transferred Funds	-285.32	276,587.78
06/29/2022	Interest	10005 - Interest	11.43	276,599.21
07/01/2022	Deposit	10600 - Transferred Funds	3,469.26	280,068.47
07/29/2022	Interest	10005 - Interest	11.10	280,079.57
07/31/2022	Deposit	10600 - Transferred Funds	1,142.00	281,221.57
08/29/2022	Interest	10005 · Interest	12.64	281,234.21
08/31/2022	Moved funds to pay for door hardware	10600 - Transferred Funds	-10,112.28	271,121.93
09/14/2022	Deposit	10600 - Transferred Funds	10,289.98	281,411.91
09/29/2022	Interest	10005 · Interest	11.58	281,423.49
09/30/2022	Deposit	10600 - Transferred Funds	1,353.00	282,776.49
10/29/2022	Interest	10005 - Interest	11.97	282,788.46
10/31/2022	Deposit	-SPLIT-	4,196.00	286,984.46
11/29/2022	Interest	10005 - Interest	11.71	286,996.17
12/12/2022	Deposit	10600 - Transferred Funds	1,291.41	288,287.58
12/29/2022	Interest	10005 - Interest	11.83	288,299.41
10/28/2021	Interest	10005 · Interest	11.19	288,310.60
			<u>-22,413.34</u>	<u>288,310.60</u>
			<u>-22,413.34</u>	<u>288,310.60</u>

Special Funds Account Breakdown**Fiscal Year 2022**

Building Fund – Facilities (\$10,035.55 to Restore..)	\$0.00
Building Fund - Gymnasium(\$9,900 to Restoration)	\$0.00
Parking Lot(combined with Restoration 2021 Fund)	\$0.00
Restoration Projects 2021 (stucco, parking lot, door)	\$58,489.55
Cerro Coso Scholarship Fund	\$395.81
Children's Choir	\$77.00
Children's Fundraiser	\$9,419.45
Children's Ministries	\$11,372.36
Evangelist/Children's Pastor Fund	\$1,128.00
General Assembly	\$5,039.00
Interest Accumulation	\$607.85
Mark Loewen Scholarship Fund	\$16,612.15
Memorial Funds:	
Bob Bloudek Memorial (moved to playground equipment)	\$0.00
Bob Francis Memorial	\$31,917.65
Darylene Johnson (focus on Children's Programs)	\$2,297.00
Devon Carter-Dilliar Memorial (new Aug 2022)	\$800.00
Doug Ernest Memorial	\$50.00
Edgar McCain Memorial Fund (moved to playground equipment)	\$0.00
Emily Bockhahn Memorial (moved to playground equipment)	\$0.00
Erica Ruth Memorial	\$15,626.57
John Dollman Memorial	\$250.00
Katie Bell Memorial Fund	\$1,125.00
Mary Lee Sizemore Memorial	\$610.00
Ray Connally Memorial	\$60.00
Russell Bushnell Memorial	\$500.00
Sanford Smith Memorial Fund	\$325.00
Wayne Thun Memorial Fund	\$11,424.57
Men's Ministries	\$1,574.03
Mission Project	\$495.00
Music Fund	\$75.00
Music/Worship Salary Fund	\$16,500.00
Nursery Fund	\$250.00
Piano Replacement Fund	\$298.24
Playground Equipment	\$7,055.00
Sanctuary Projection System	\$505.00
Audio Visual - Sound System	\$1,822.15
Special Project - Goss	\$4,514.89
Special Project – Fielder / Sizemore	\$1,000.00
Summer Camp Scholarships	\$1,290.68
Sun Valley Mission Trip	\$86.31
Vacation Bible School	\$28.34
Van Fund	\$1,900.00
Pastor/Staff Acquisition Fund	\$82,839.00
Total Balance	\$288,360.60

**FY 2023 Approved Budget
Calendar Year 2023**

CATEGORY	YTD Actual	2023 Budget	% of Budget
OPERATING EXPENSES			
Admin. Assistant Salary		\$26,500.00	0.00
Advertising		\$5,000.00	0.00
Audio/Visual		\$5,000.00	0.00
Auto Reimbursement		\$5,000.00	0.00
Bank Fees		\$3,000.00	0.00
Campus / NYI Ministries		\$1,000.00	0.00
Children's Ministries		\$6,000.00	0.00
Conferences		\$1,000.00	0.00
Copier Maintenance		\$6,000.00	0.00
Custodial Services		\$22,000.00	0.00
District Assembly		\$3,000.00	0.00
Education/Lib - Church		\$2,000.00	0.00
Education/Lib - Pastor		\$1,000.00	0.00
Fellowship Time		\$1,400.00	0.00
Flowers/Hospitality		\$1,600.00	0.00
Funeral Meals		\$1,000.00	0.00
Gasoline/Fuel		\$2,500.00	0.00
General Church Supplies		\$2,000.00	0.00
Gifts		\$3,000.00	0.00
Graduation Expenses		\$500.00	0.00
Insurance - Liability		\$12,000.00	0.00
Insurance - Work. Comp		\$2,500.00	0.00
Janitorial Supplies		\$500.00	0.00
Kitchen		\$2,500.00	0.00
Men's Ministries		\$1,500.00	0.00
Misc. Expenses		\$500.00	0.00
Music		\$1,500.00	0.00
Music/Worship Salary		\$0.00	0.00
			May continue when income increases
Nursery Salaries		\$7,828.00	0.00
Nursery Supplies		\$1,200.00	0.00
Office Equipment		\$4,500.00	0.00
Office Supplies		\$2,500.00	0.00
Postage		\$800.00	0.00
Special Events		\$1,000.00	0.00
Sunday School		\$500.00	0.00
Telephone		\$3,600.00	0.00
Utilities		\$15,000.00	0.00
Vehicle Maintenance		\$1,000.00	0.00
Women's Ministries		\$3,850.00	0.00
Prime Timers		\$100.00	0.00
Worship and Arts		\$2,500.00	0.00
TOTAL OPERATING		\$163,878.00	0.00

**YTD Budget Summary
Calendar Year 2023**

CHURCH MINISTRY

Continuing Education	\$3,500.00	0.00
General Assembly	\$2,817.00	0.00
Pastoral Hospitality	\$2,500.00	0.00
Misc. Allowances	\$1,000.00	0.00
Revival/Special Speakers	\$2,500.00	0.00
Staff Travel Expenses	\$3,000.00	0.00
Pastoral Staff Salaries	\$199,470.00	0.00
Community Outreach / GLU	\$1,000.00	0.00
TOTAL MINISTRY	\$215,787.00	0.00

PROPERTY EXPENSES

Church Maintenance	\$18,000.00	0.00
Fees/Taxes	\$6,000.00	0.00
Landscaping	\$5,200.00	0.00
Scott St. Property	\$5,000.00	0.00
TOTAL PROPERTY	\$34,200.00	0.00

DISTRICT BUDGETS

Education (2.25%)	\$11,600.00	0.00
Pensions (2.25%)	\$11,600.00	0.00
Unified (3.0%)	\$15,570.00	0.00
TOTAL BUDGETS	\$38,770.00	0.00

GRAND TOTAL	\$0.00	\$452,635.00	0.00
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Annual Treasurer's Report Fiscal Year 2022

From: Sherry Brubaker, Treasurer, with cooperative help from David Haugen
To: Church Ministry Board, Ridgecrest Church of the Nazarene

ENC: 1) FY 2022 Year End Budget Summary
2) FY 2022 Tithe Income by Month
3) FY 2022 Income Breakdown
4) FY Charts for Various Items
5) FY 2022 Special Funds Cash Flow Report
6) FY 2022 Special Funds Account Breakdown
7) FY 2023 Approved Budget

1) Please refer to the attached enclosures which make up this year's annual treasurer's report. Enclosure (1) is the Year-End Budget Summary report which lists total expenses per budgeted line item. Enclosure (2) is the breakdown of our weekly tithe income by month. Enclosure (3) is the breakdown of our total giving for the year, and enclosure (4) is a series of charts for various items to review. Enclosure (5) is a listing, by category, of all income and expense activity for the Special Funds Account over the year. Enclosure (6) is a listing of the Special Funds Account year-end balance breakdown by category. Enclosure (7) is the 2023 Annual Budget that has been approved by the Church Board.

2) Total Tithe Income for the year was \$365,417.91. Other income includes Special Giving of \$57,645.16, \$7,603.55 from Contra Income, \$47,890.49 was Special Funds designated income.

3) General operating income fell short of our \$469,861.26 target by \$104,443.35 or 22.2% of our annual budget. Compared to 2021, our annual operating income increased by \$5,283.67, or 1.4%.

4) Total expenses for the year came to \$437,650.65. Our budgeted expenses were \$469,861.26. Compared to 2021, our average monthly expenditure increased by \$1,747.92 or less than 1%. A large part of this spending was related to special projects where funds from Special Funds were approved and spent.

5) The general bank account ledger balance at the end of the fiscal year was \$17,777.54, compared to \$42,515.35 the previous year end – a decrease of \$25,741.65. This decrease was largely due to reduced revenue post-pandemic as some families moved out-of-town or stopped attending our church.

6) The Special Funds account balance at the end of the fiscal year was \$288,310.60 compared to \$310,723.94 the previous year – a decrease of \$22,413.34.

Respectfully Submitted,

Sherry Brubaker (by David Haugen)



To The Ridgecrest Church of The Nazarene and Leadership, I greet you in the Strong Name of Jesus Christ our Lord & Savior!

Looking over this past year, I am thankful for the strength and determination of this local church to see us through one of the most challenging times in our recent history. The challenge of uncertainties over the last three years has allowed us to show and express our faith in God to sustain us and to keep our doors open and continue to share the Love and Hope we have in Jesus. Through your faithfulness and determination, we have slowly but surely watched our attendance increase with many new faces and some returning faces.

In this past year, we have lost some very special people who have had tremendous impact on our church in years past. These include Jane Bird, Marie Piatt, Arnold Moline, June Frederickson, Lucille Pinion (who was the oldest living member of our church), Keith Knepper, Delena Messick. We've had a few others that have graduated to heaven in the early part of 2023, we have been blessed to have so many that have meant so much.

I am so thankful for this church and the ministries that are represented here. I'm thankful for all who take part in these ministries both in the inhouse ministries and those in our community. Thank You to everyone who have been willing to give of their time, talents, and treasures to see these ministries happen. I must acknowledge all that have been so faithful in leadership on our Church Board and Staff.

Church Board:

Roy Randolph: Church Board Secretary

Lorraine: NDI Chair, Laundry Love, NMI Committee

Terri Davis: NMI Pres.

Beth McCain: Worship Team, (Interim NMI Pres)

Cheryl Bockhahn: Worship Team

David O'Connor: Video Production

Karla Pierce: Lead Counting Team

Larry Bird: Men's Ministry

Carl Connally: Buildings & Grounds

Gary Johnson: Buildings & Grounds

Denton Marrs: Buildings & Grounds

Becky Sterling: Hospitality

Sherry Brubaker: Treasurer

David Haugen: Treasurer, Finance Team

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Ridgecrest, Ca. 93555
760.375.4433
www.rcnazarene.org



I must take a moment to thank David Haugen and Sherry Brubaker for keeping our finances moving in the right direction. Most are not aware of the hours that are spent in keeping the books current and correct and these two have gone above and beyond. Words cannot express enough how grateful I am for their willingness to this task.

Staff:

Jane Hunsaker: Church Office Administrator

Stephanie Rogers: Children & Family Life Pastor

Steve Smith: Youth Pastor

Vickie Gluckman: Nursery Attendant

Kristen Hunsaker: Nursery Attendant

Naomi Bickle: Nursery Attendant

Anthony Rael: Landscape & Lawncare

I would also want to thank all who have worked for many years as Sunday School Teachers and Helpers, Bible Study Leaders, and for those who have served working with our teens. Our youth are so vital to the future of the church, and I am so very grateful for your willingness to help in training up our children and teens in the way they should go. Much of this would not be possible without the willingness of Roger Bockhahn, who faithfully drives our church van and transports many of our kids and teens to Church Sunday mornings and Wednesday nights, and special events. You are a treasured blessing. I would also thank all who have spent many hours and days making our worship music experience exciting, worshipful, and inspiring. It is truly a blessing to have so many willing to use their gifts, talents, and abilities to lead God's people in lifting our voices in music and worship. Thank you ALL so much.

When I consider the opportunities of this past year, I am thankful for this great church that we are all part of.

In 2020, we began to talk about the necessary improvements that were greatly needed around our campus and so it began. We started with new carpet in the sanctuary and foyer and new chairs in the sanctuary, replacing the aging pews. We began Restoration 2021 with a fundraiser to repair our stucco around the property and paint all buildings, along with replacing all our hardware on our exterior doors. These have been needed projects for many years and I am thankful we have completed 2 of our 3 phases for our Restoration. I am so thankful for the faithfulness of everyone who

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has given to this project and for all who will continue to give as we continue Restoration Project. We still have one more phase of our Restoration Project which is our Parking Lot. I am trusting we will be able to make a new Parking Lot a reality in this year.

Looking to our future, I am encouraged that God is still moving in the ministries that are happening here and new opportunities that we will jump into. My prayer is that God will use every one of us to accomplish His Plan and Purpose in and through RC Naz. I count it a privilege to pastor here and am so very thankful for this church in trusting me as your pastor. I am thankful for our Pastoral Staff, Pastor Steve & Pastor Stephanie as they lead our teens and our kids. God is doing amazing things through them. I am looking to the days ahead as we have begun the search for a new Worship & Outreach Pastor. With the new apartments being built across the street, having a staff member who will not only work to keep our Worship Music relevant, this new staff member will help to lead us to reach out to our new neighbors to come as well as to our community.

In conclusion, I pray that we will grow closer as a Family of Believers that have a desire to see the family grow and to see lives transformed by what they experience here. I pray that we will allow God to lead us into ministries to our community that will change lives for all eternity.

In His Watchful Care, Grace, and Mercy,

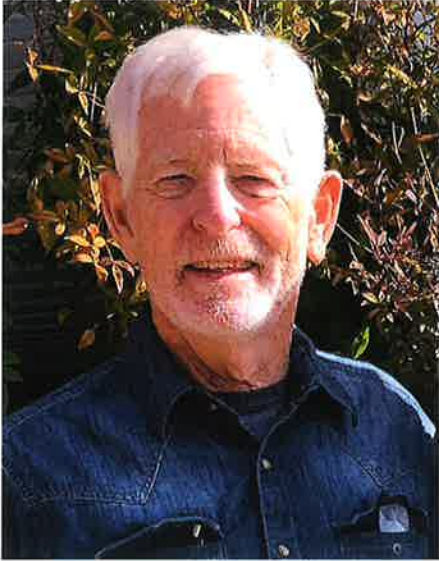
Pastor Ken Lewis

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Ridgecrest, Ca. 93555
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www.rcnazarene.org



**OUR CHURCH
LEADERSHIP**

CHURCH LEADERSHIP



Roy Randolph
Church Board Secretary



Larry Bird
Church Board Member



Cheryl Bockhahn
Church Board Member



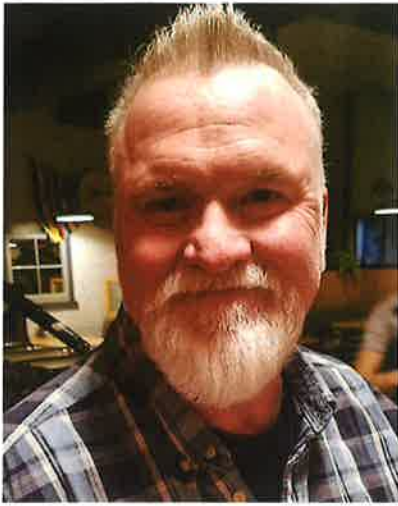
Carl Connally
Church Board Member



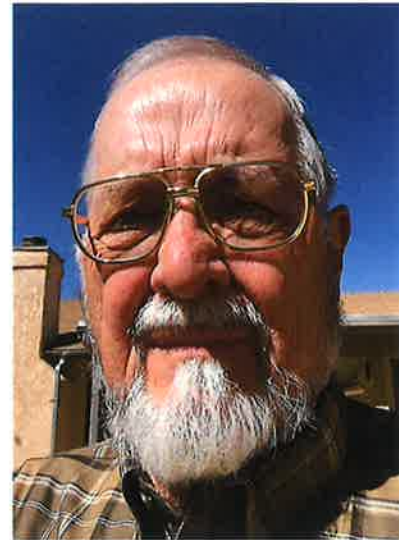
David O'Connor
Church Board Member

CHURCH LEADERSHIP

(continued)



Gary Johnson
Church Board Member



Denton Marrs
Church Board Member



Becky Stirling
Church Board Member



Karla Pierce
Church Board Member



Lorraine Randolph
NDI Chair

CHURCH LEADERSHIP

(continued)



Sherry Brubaker
Treasurer



David Haugen
Finance Committee



Terri Davis
NMI President



Beth McCain
Interim NMI President



**OUR CHURCH
STAFF**

Pastor Ken Lewis
(Paula, Bree & Dessi)



Pastor Stephanie Rogers & Family
Children & Family Pastor
(Pat, Riley, Hailey, Calie & Aedan)



Youth Pastor Stephen Smith & Family
(Kitty, Abby, Vala, Cyrus & Canaan)



Office Manager/Secretary

Jane Hunsaker



Additional Staff



Vickie Gluckman
Nursery Attendant



Kristen Hunsaker
Nursery Attendant



Naomi Bickel
Nursery Attendant



Anthony Rael
Landscape & Lawncare



Children and Families Annual Report 2022

Greetings in Christ,

The year of 2022 saw great strides as we finally felt like “normal” had returned after the long pandemic season. Here are a few highlights looking back at our wonderful year with our Amazing and Marvelous God:

Vacation Bible School: RCNAZ’s Monumental saw perhaps the largest turn-out in almost a decade! We had 130 children visitors, 24 volunteers and 13 additional adult guests! Our All-Church Family Closing Celebration welcomed 150 people. For our annual VBS mission, the children worked together and raised \$1,021.11 for the WASH Project through Nazarene Compassionate Ministries! WASH (Water Sanitation and Hygiene) brings clean water to communities in need worldwide. The most amazing part of all, we witnessed another 12 or more children ask Christ into their life. We are so thankful for all of our adult and parent volunteers who came to help make this important time of praise and mentorship possible for our local children grades kindergarten through 5th. Vacation Bible School is a ministry which remains free for all children to attend thanks to the partnership of our church which supports this important outreach every year.

We love camp! A few times a year, we have the unique opportunity to gather with God for worship and fellowship time together surrounded by His wonderful creation. We cannot help but earnestly look for Him in the world around us. He never fails to show up in incredible ways! The kids were able to experience both winter and summer camp at Granite Ridge Christian Camp in Creston, CA. We were able to spend quality time with 11 children at Summer Camp with Roger Bockhahn as our boys counselor and myself as our girls counselor, with a total of approximately 200 children from Nazarene churches and around the state. Winter Camp was enjoyed by five or more of our children together with 30 total children. Big thanks to all who support our fundraisers (such as our TNT Fireworks stand) which helps kids and counselors attend camp every year. Additionally, we enjoyed our Annual Family Camp at Millpond Campground with nine of our families (approximately 30 people total). Beth McCain was so helpful organizing this camp as well as our Sunday Worship time.

Children’s Ministries serves to build up our children with our church family as we experience God’s unlimited grace together, made for the purpose of worship of our loving God and to show His love to the world. Our vision is to raise up and guide God’s children who will one day know the love of Christ personally, to help them experience being welcome here everyday and so in their Father’s arms, and to encourage them to choose to take their own special part in the Body. As we care for the future of our church, we are so thankful to all those who invest in our children through your time and your generous giving. I would like acknowledge our faithful children’s teachers and leaders who have dedicated all of the above toward God’s precious little ones: Shirley Crouse, Don Crouse, Lorraine Randolph, Krista Johnson, Debbie Yuenger, Naomi Bickel and Vickie Gluckman - as well as all of our children’s volunteers who have set a Christlike example worthy of following.

Respectfully Submitted,
Stephanie Rogers - Pastor of Children and Families

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(760) 375 - 4433 www.rcnazarene.org

YOUTH PASTOR ANNUAL REPORT 2022-2023

Greetings Church Family!

I can't believe it's that time of year again already! Where does the time go? Unfortunately, this time of year is also the it starts to get warm...and you all know how I feel about heat. :)

In this report I'd like to share some of the things from this past year with you all:

- About a year and a half to two years ago we began the process of updating our youth building with the new carpet, TV's, coffee room, etc. The plan was to continue updates this year but we had to put the breaks on that venture for a bit due to the large amount of fundraising we'd be doing to go towards NYC, Elevate, etc. this coming summer. I'm hoping those plans will pick back up this coming Fall with some additional updates.
- We continue to meet on Wednesday nights as we have topical discussions and look at what the Bible can teach us about our every day lives. We have a much smaller group for Sunday school, but we cover a variety of things during that time as well (heroes of the OT/NT, Jesus' parables, etc.)
- Another thing we've been doing during Wednesday night and Sunday morning meetings are Bible drills. What is a Bible drill? It's a fast-paced race to be the first to find and read whatever Scripture is called out loud. This is proving to be a source of encouragement not only for myself but for our youth who are getting more familiar with the books of the Bible as every week passes by.
- While our fireworks fundraiser struggled a bit this year, we were still able to raise a huge chunk of our budget, which was nice. We may not have sold out of our products, but it was a successful fundraiser all the same. The Fireworks stand continues to be our greatest fundraiser and we are so thankful to those within our congregation who not only supported us through the purchasing of fireworks, but more importantly, helped out in with the selling side and manning the fireworks booth. THANK YOU! This summer's stand is going to be VERY important as we look to recuperate much of the funds that went towards our students attending NYC2023.

Having said that, we are going to heavily rely on you, our church family, to step up and help out with the fireworks stand this year. We will be leaving for NYC in Tampa on July 2 or 3, so neither myself or my wife will be here to help run the stand. Please consider helping out this year if you are able.

- We also raised funds through a successful carwash, the chili cook-off, Rummage sale, and Krispy Kreme donut sales. Thank you to all who have supported our fundraising efforts for this incredibly important year in youth ministry. We would not be able to do much of what we do without your faithful giving.

Thank you all for your support of our church, our student ministries, and our pastoral staff. We are happy to serve alongside you and we appreciate your prayers. We are looking forward to another great year.

In His Service,

Pastor Steve

Attendance and Sunday School Treasurer's Report for 2022

Sunday morning worship attendance averaged 104 in 2022. That is an average of 9 more than 2021. Sunday School attendance averaged 60, which is down 3 from 2021.

Giving to support Sunday School and the child sponsorship program was excellent. For curriculum \$4,757.62 was given in offerings and \$2,300.50 was given to fund the child sponsorship program.

The following was paid out of the Sunday School Account:

Native American Christian Academy	\$1,530.00
Child Sponsorship (Bangladesh)	\$360.00
Haiti Child Development Program	\$300.00
Purchase of an AED	\$1,219.98
Adjustment made to Sunday School income	\$748.49

At the start of the year the Sunday School account balance was \$7,858.33 and the account balance at the end of the year was \$10,237.79.

In His service;



Nazarene Discipleship International (NDI)

WITNESSING

WALKING


2022 Year End Report

2022 was marked by a return to normalcy and stability from the chaotic days of Covid-19. Thanks to our pastors' leadership and support from dedicated volunteers, we were able to continue our adult, teen and children Sunday school programs, Life groups for various ages, all-church meals, men's breakfasts, church dinners and regular activities, like 'Paint with Donna.'

The primary NDI goal for 2022 was to form more Life Groups that would appeal to the underserved groups of our congregations and to allow those who felt called to lead small groups a chance to teach. To that end, we were able to get feedback from the congregation and identified several small group leaders. These groups will start meeting in 2023.

NDI is responsible to track church attendance and to keep a budget for Sunday school expenditures. Don Crouse has faithfully done this for years. His report is published separately.

Submitted by



Lorraine Randolph

January 01, 2021 – December 31, 2022

“Share with God’s people who are in need. Practice hospitality.” Romans 12:13. (NASB)

The Helping Hands ministry received \$10,561.52 from our church family in 2022, as compared with \$15,845.74 in 2021. (Some of the decrease in income was offset by donations of holiday basket food staples.) We blessed needy people with \$12,560.28, which was about \$2,000 greater than our income. Here is an overview of our accounts.

2022 Helping Hands Start-of-Year Accounts	Cash Balance	Union Bank Account Balance	Total Assets
Helping Hands sub-account	\$428.00	\$867.47	
Laundry Love sub-account	\$0.00	\$10,722.06	
ACCOUNT BALANCE 12/31/2021	\$428.00	\$11,589.53	\$12,017.53

INCOME 2022

2022 Income - Helping Hands	\$ 3,933.01
2022 Income - Laundry Love	\$ 3,063.51
2022 Income - Holiday Baskets	<u>\$ 3,565.00</u>
Total 2022 Income	\$ 10,561.52

EXPENSES - 2022

Utilities, Housing, Groceries, Medical	\$ 1,609.27
Holiday Baskets	\$ 5,351.13
Laundry Love	\$ 1,891.00
Miscellaneous Expenses (Checks, Faith Promise meal, Reimbursement for Overpayments from General Fund)	<u>\$ 3,708.88</u>
Total 2022 Expenses	\$ 12,560.28

2022 Helping Hands End-of-Year Accounts	Cash Balance	Union Bank Account Balance	Total Assets
Helping Hands sub-account	\$0.00	\$7,550.79	
Laundry Love sub-account	\$0.00	\$2,039.98	
ACCOUNT BALANCE 12/31/2022	\$0.00	\$9,590.77	\$9,590.77

HH HIGHLIGHTS!

- The Laundry Love Team continued to help needy people wash & dry their laundry the last Monday of each month. Our 2022 totals were: 896 loads of laundry, (down from 1041 loads in 2021) for 134 clients (up from 95 clients in 2020). Many of these clients return month after month, and we have developed caring relationships with them. Lynn Gallagher heads up this ministry, with helpers Rob Gallagher, Karla Pierce, Barbara Porter & Roy and Lorraine Randolph. Thank you for your support!
- We were able to increase the number of holiday baskets we gave out this year. Special thanks to Pastor Stephanie for her guidance and to Helen & Chuck Hobson for helping with assembly and distribution. In addition to 26 baskets, we helped 5 church widows with grocery cards for the holidays.

Thank you, everyone who prayed, funded and otherwise encouraged Helping Hands in 2022!

Barbara Porter and Lorraine Randolph

2022 Crisis Prayer Chain Report

What a privilege we have, to pray for those whose needs can be given up to the Lord. It is also encouraging to get answers back and to know that the Lord is working. Thanks to all of you for supporting this exciting ministry. Last year, 282 persons contacted this online effort or called in prayer requests, updates and praises. God continues to be faithful!

We get excited when new persons join our prayer warriors list and agree to pray when contacted by email or phone request. It is encouraging to the team and those of us who depend on and believe in the power of prayer. If you wish to join this ministry team, let the Director know by request form (on the website), a personal call, or mention it in person.

When you need to submit a prayer request, use the church's website, www.rcnazarene.org, calling the Director's home (760-375-5059) or let her know in person. When requests come in, they are handled as soon as possible except during late evening or nighttime hours.

May the Lord bless you richly as you support this ministry. It is much appreciated to get updates on prayer requests that have gone out. Thank you greatly for using this prayer ministry as we reach out to others and as we watch how the Lord is glorified in serving Him.

Respectfully submitted,

Cathy Boomer, Crisis Prayer Chain Director



Nazarene Missions International Report 2022

2022 was a better year. **Nazarene Mission International (NMI) Council** for the Ridgecrest Church of the Nazarene continues to be amazing. We continue to be graciously blessed by a congregation that is very mission minded. We have met every goal set before us. Thank you for your efforts.

Faith Promise weekend: Josh and Brandi Williams came and spent the weekend with us. Friday March 4 through Sunday March 6 was the event weekend.

The theme was: "We Have it, Let's Share It"

. Faith Promise Weekend **events:**

1. Sunday morning-met elementary children at 9:30am
2. Sunday morning worship service @ 10:30

2. Saturday morning

Men's breakfast

Ladies lunch

Our focus was collecting Crisis Care Kits

World Evangelism Fund: This fund allows your personal gifts to reach around the world to change lives and transform hearts in Jesus' name ... making Christlike disciples in the nations. The main donations for this were collected at Easter. We sent them \$5,573 this year.

Alabaster: These funds were collected throughout the year and sent to Kansas City to help build churches, hospitals, and homes for staff around the world.

Crisis Care Kits: These are sent around the world as needed in the case of disasters. We will keep tabs on storehouse contents to know when to send more.

Missionaries:

Links Missionaries: We have new LINKS Missionaries this year. Mark & Jazz Eugenio. They will be here for a short visit in June after General Assembly.

World Mission Broadcast was the focus of giving in June. World Mission Broadcast enables the gospel of Jesus Christ to go where the missionary cannot go in more than 34 languages and in more than 72 countries worldwide.

Samaritan's Purse – 25 boxes were sent for Operation Christmas Child. This is a smaller number than last year though more may have been sent online. Next year we hope to send at least 50-75. Children around the world benefitted from your giving!

The Jesus Film Project – this mission is supported through our missionaries Rusty and Diane Robbins. Make sure to check out their post card in the fellowship hall.

Local Missions:

Work and Witness: Though we are supporting the Pregnancy Care Center locally, we were looking to go to France for the next major trip. This unfortunately has been cancelled at this point from their end. We are looking for other possibilities and praying that God will guide us to the needs of His people.

Food Pantry: We have reopened our food pantry recently. Food insecurity has become a real problem in many areas including Ridgecrest. Usable food items were donated from congregation members and we are open to more donations. We are looking for a refrigerator to replace the one that died. There were more Thanksgiving/Christmas baskets handed out this year compared to last year which was exciting.

Laundry Love: This group of dedicated people, go to I-Wash on the last Monday of each month from 7-10 am and provide funds and detergent for people in need to wash their clothing. This is our fifth full year running this program and we have been very successful. Many relationships are being built with these clients and they are excited to introduce our volunteers as "Good People." See the Helping Hands report for more information.

It has been a privilege to serve as your interim NMI president for the last part of the 2022 year and I will be serving for the next year as your president again as well. Bree Lewis is coming along side me as Vice President to learn the ropes. God has called me back to NMI and I am honored to lead such a dedicated team of people that serve Christ as their Savior in everything they do. It is also a pleasure to serve such a giving group of people as are found here at the Ridgecrest Church of the Nazarene.

Respectfully submitted,

Beth McCain

NMI President, RCNAZ



**2023
NOMINEES**

2023

CHURCH BOARD NOMINEES



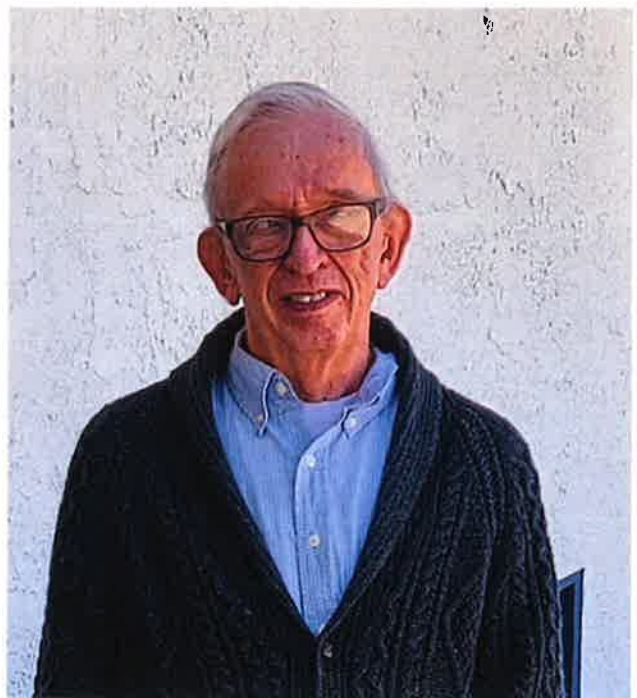
Gregg Brandt
Church Board Nominee



Don Crouse
Church Board Nominee



Chad Honeywell
Church Board Nominee



Larry Jenkins
Church Board Nominee

**2023 CHURCH BOARD NOMINEES (continued)
and
NMI PRESIDENT NOMINEE**



**Nancy Johnson
Church Board Nominee**



**Krista Johnson
Church Board Nominee**



**Anthony Rael
Church Board Nominee**



**Beth McCain
NMI President Nominee**

**2023
DISTRICT ASSEMBLY DELEGATE
NOMINEES**



**Cheryl Bockhahn
District Assembly Delegate
Nominee**



**Donna and Rick David
District Assembly Delegate
Nominees**



**Paulie Lewis
District Assembly Delegate
Nominee**



**Kitty Smith
District Assembly Delegate
Nominee**

**Ridgecrest Church of The Nazarene
2023 Ballot**

Church Board Nominations

Vote For 6

- Gregg Brandt
- Don Crouse
- Chad Honeywell
- Larry Jenkins
- Nancy Johnson
- Krista Johnson
- Anthony Rael

Nazarene Missions International (NMI) Nominations

Beth McCain Yes No

District Assembly Delegate Nominations

Vote For 4

- Cheryl Bockhahn
- Rick David
- Donna David
- Paula Lewis
- Kitty Smith